

PASQUOTANK COUNTY, NORTH CAROLINA  
APRIL 1, 2013

The Pasquotank County Board of Commissioners met today in a work session on Monday, April 1, 2013 in the Community Room in the W.C. Witherspoon Memorial Library.

**MEMBERS PRESENT:**

Jeff Dixon, Chairman  
Joseph S. Winslow, Jr., Vice-Chairman  
Lloyd E. Griffin, III  
Cecil Perry  
Gary G. White  
Frankie Meads

**MEMBERS ABSENT:**

Dr. William R. Sterritt

**OTHERS PRESENT:**

Randy Keaton, County Manager  
Rodney Bunch, Assistant County Manager  
R. Michael Cox, County Attorney  
Karen Jennings, Clerk to the Board

The work session was called to order at 2:30 PM by Chairman Jeff Dixon who stated that the purpose of today's meeting is to discuss preliminary budget information.

County Manager Randy Keaton presented a spreadsheet showing anticipated revenue decreases totaling \$897,606, and increases in expenditures totaling \$4,603. The grand total would be a decrease of \$893,003. Mr. Keaton explained that this is only a snapshot of some of the big tickets items. He noted that most departmental budgets are flat. He stated that the larger departments such as Social Services, the School System and COA cannot complete their budgets until they get some direction from the state. He said another big unknown is the Hospital lease. He added that the Board needs to begin having weekly work sessions.

The work session was adjourned at 3:30 PM.

*Karen Jennings*  
CLERK TO THE BOARD

*Jeff Dixon*  
CHAIRMAN