

# Pasquotank County

## Annual Inspection Fee Report

June 30, 2023

### Revenue:

Building Inspections and Permits	\$	189,748
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### Expenditures:

Salaries and Wages	151,313
FICA	11,424
Retirement	14,092
Health Insurance	15,405
Worker's Compensation	2,496
Uniforms	650
Gas & Oil	5,882
Departmental Supplies	4,428
Travel and Training	2,667
Telephone	3,242
Postage	74
Maintenance-Office Equipment	9,784
Maintenance-Vehicle	4,812
Rent-Office Equipment	2,297
Contracted Services	7,680
Dues and Subscriptions	1,715
Home Owner Refunds	198
Indirect Cost:	
Annual Audit	338
Insurance	7,459
Janitorial and Maintenance Staff	26,193
Human Resources	1,455
Administration	3,286
Information Technology	25,275
Finance	7,786
Total expenses	<u>309,951</u>

Revenues under expenditures	\$	(120,203)
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